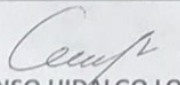


EMPRESA SOCIAL DEL ESTADO PASTO SALUD E.S.E.
ENERO – 2021
 (Valores en miles de pesos)

| Centro utilidad | ene-21 | | | | | |
|--------------------------------|--------------------|--------------------|--------------------|--------------------|------------------|-----------|
| | Ingresos | Costo primario | Costo distribuido | Costo Total | Resultado | % |
| RED NORTE | \$1,214,822 | \$749,198 | \$317,068 | \$1,066,266 | \$148,555 | 12% |
| RED SUR | \$1,138,562 | \$806,006 | \$355,706 | \$1,161,712 | -\$23,150 | -2% |
| RED OCCIDENTE | \$930,812 | \$574,112 | \$282,206 | \$856,318 | \$74,494 | 8% |
| RED ORIENTE | \$873,050 | \$453,873 | \$230,767 | \$684,640 | \$188,410 | 22% |
| PLAN INTERVENCIONES COLECTIVAS | \$0,000 | \$32,467 | \$3,698 | \$36,165 | -\$36,165 | |
| SEDE ADMINISTRATIVA | \$45,772 | \$0,000 | \$0,000 | \$0,000 | \$45,772 | 100% |
| Totales | \$4,203,017 | \$2,615,656 | \$1,189,446 | \$3,805,101 | \$397,915 | 9% |


ALFONSO HIDALGO LOPEZ
 Subgerente Financiero y Comercial