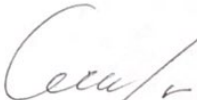


EMPRESA SOCIAL DEL ESTADO PASTO SALUD E.S.E.
 FEBRERO – 2021
 (Valores en miles de pesos)

| Centro utilidad | feb-21 | | | | | |
|--------------------------------|--------------------|--------------------|----------------------|--------------------|------------------|------------|
| | Ingresos | Costo primario | Costo distribuido | Costo Total | Resultado | % |
| RED NORTE | \$1,288,935 | \$654,823 | \$344,895 | \$999,718 | \$289,217 | 22% |
| RED SUR | \$1,289,727 | \$757,873 | \$381,265 | \$1,139,137 | \$150,589 | 12% |
| RED OCCIDENTE | \$990,960 | \$591,239 | \$310,352 | \$901,591 | \$89,369 | 9% |
| RED ORIENTE | \$993,263 | \$455,906 | \$257,147 | \$713,053 | \$280,210 | 28% |
| PLAN INTERVENCIONES COLECTIVAS | \$0,000 | -\$4,248 | \$2,541 | -\$1,707 | \$1,707 | |
| SEDE ADMINISTRATIVA | \$120,354 | \$0,000 | \$0,000 | \$0,000 | \$120,354 | 100% |
| Totales | \$4,683,239 | \$2,455,592 | \$1,296,200 | \$3,751,792 | \$931,447 | 20% |


ALFONSO HIDALGO LOPEZ
 Subgerente Financiero y Comercial