

EMPRESA SOCIAL DEL ESTADO PASTO SALUD E.S.E.
VIGENCIA 2020
 (VALORES EN MILES DE PESOS)

Centro utilidad	Ingresos	Costo primario	Costo distribuido	Costo Total	Resultado	%
RED ORIENTE	\$9,421,972	\$4,597,633	\$3,202,767	\$7,800,400	\$1,621,572	17%
RED NORTE	\$13,701,600	\$8,013,474	\$4,732,248	\$12,745,722	\$955,878	7%
RED SUR	\$12,169,291	\$8,437,655	\$5,624,718	\$14,062,374	-\$1,893,083	-16%
RED OCCIDENTE	\$9,196,770	\$6,737,521	\$4,139,831	\$10,877,352	-\$1,680,581	-18%
PLAN DE INTERVEN. COLECTIVAS	\$1,190,589	\$1,161,249	\$121,475	\$1,282,724	-\$92,135	-8%
PROYECTOS DE INVERSION	\$3,188,855	\$165,894	\$0,000	\$165,894	\$3,022,962	95%
SEDE ADMINISTRATIVA	\$1,084,758	\$0,000	\$0,000	\$0,000	\$1,084,758	100%
Totales	\$49,953,835	\$29,113,427	\$17,821,038	\$46,934,466	\$3,019,370	6%



ALFONSO HIDALGO LOPEZ
 Subgerente Financiero y Comercial



#VamosporlaAcreditación