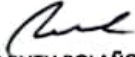


EMPRESA SOCIAL DEL ESTADO PASTO SALUD ESE

RESULTADOS INFORME DE COSTOS A ABRIL - 2024

CENTRO DE UTILIDAD	INGRESO	COSTO PRIMARIO	COSTO ADMINISTRATIVO RED	RESULTADO	% SOBRE INGRESO	COSTO SEDE ADMINISTRATIVA	COSTO TOTAL	RESULTADO	% /INGRESO
RED NORTE	6,699,820,872	4,258,020,352	869,310,554	1,572,489,965	23%	1,160,905,775	6,288,236,681	411,584,191	6.14%
RED OCCIDENTE	4,953,470,091	3,779,052,111	892,683,388	281,734,591	6%	1,021,638,638	5,693,374,138	- 739,904,047	-14.94%
RED ORIENTE	4,814,759,766	2,979,532,197	815,045,913	1,020,181,657	21%	777,087,172	4,571,665,282	243,094,485	5.05%
RED SUR	6,508,700,302	5,209,789,645	1,362,958,347	- 64,047,690	-1%	1,288,834,299	7,861,582,291	- 1,352,881,989	-20.79%
PLAN DE INTERVENCIONES COLECTIVAS	467,435,050	71,103,360		396,331,690			71,103,360	396,331,690	84.79%
PROYECTOS DE INVERSIÓN	-	126,404,941					126,404,941	- 126,404,941	0.00%
SEDE ADMINISTRATIVA	269,750,889	-		269,750,889			-	269,750,889	100.00%
EQUIPOS BASICOS	1,257,986,766	2,000,000		1,255,986,766			2,000,000	1,255,986,766	99.84%
TOTAL GENERAL	24,971,923,736	16,425,902,606	3,939,998,203	4,732,427,869	19%	4,248,465,884	24,614,366,693	357,557,043	1.43%


 MYRIAM RUTH BOLAÑOS DELGADO
 Subgerente Financiera y Comercial

Proyecto. Cristian López Dulce, Profesional Universitario

