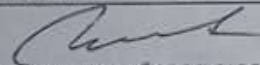


EMPRESA SOCIAL DEL ESTADO PASTO SALUD ESE

RESULTADOS INFORME DE COSTOS A DICIEMBRE - 2024

CENTRO DE UTILIDAD	INGRESO	COSTO PRIMARIO	COSTO ADMINISTRATIVO	RESULTADO	% SOBRE INGRESO	COSTO SEDE ADMINISTRATIVA	COSTO TOTAL	RESULTADO	% /INGRESO
RED NORTE	23,052,102,409	16,133,710,411	2,878,491,914	4,039,900,084	18%	3,837,862,957	22,850,065,281	202,037,127	0.88%
RED OCCIDENTE	16,587,200,910	12,549,825,855	2,922,233,677	1,115,141,379	7%	3,504,094,876	18,976,154,407	- 2,388,953,497	-14.40%
RED ORIENTE	15,885,643,326	10,348,207,530	2,982,235,469	2,555,200,328	16%	2,699,361,796	16,029,804,794	- 144,161,468	-0.91%
RED SUR	21,157,466,275	16,845,268,489	4,053,647,575	258,550,212	1%	4,428,796,035	25,337,712,098	- 4,180,245,823	-19.76%
PLAN DE INTERVENCIONES COLECTIVAS	1,930,443,399	1,875,398,032		55,045,367			1,875,398,032	55,045,367	2.85%
PROYECTOS DE INVERSIÓN	485,708,151	222,876,026					222,876,026	262,832,125	54.11%
SEDE ADMINISTRATIVA	3,223,724,266	-		3,223,724,266			-	3,223,724,266	100.00%
EQUIPOS BASICOS	10,109,086,940	8,868,190,754		1,240,896,186			8,868,190,754	1,240,896,186	12.28%
PAVSIVI	136,854,950	92,311,640		44,543,310			92,311,640	44,543,310	32.55%
TOTAL GENERAL	92,568,230,626	66,935,788,736	12,836,608,634	12,533,001,131	14%	14,480,115,663	94,252,513,033	- 1,684,282,407	-1.82%


 MYRIAM RUTH BOLAÑOS DELGADO
 Subgerente Financiera y Comercial

Proyecto: Cristian López Dulce, Profesional Universitario

