


EMPRESA SOCIAL DEL ESTADO PASTO SALUD ESE

RESULTADOS INFORME DE COSTOS A AGOSTO - 2024

CENTRO DE UTILIDAD	INGRESO	COSTO PRIMARIO	COSTO ADMINISTRATIVO	RESULTADO	% SOBRE INGRESO	COSTO SEDE ADMINISTRATIVA	COSTO TOTAL	RESULTADO	% /INGRESO
RED NORTE	15,840,529,909	11,267,244,282	1,794,684,530	2,778,601,097	18%	2,448,867,943	15,510,796,754	329,733,154	2.08%
RED OCCIDENTE	10,836,529,640	8,141,795,679	1,721,110,776	973,623,185	9%	2,163,321,427	12,026,227,882	1,189,698,242	-10.98%
RED ORIENTE	10,140,782,110	6,243,702,284	1,675,819,483	2,221,260,343	22%	1,594,921,202	9,514,442,969	626,339,141	6.18%
RED SUR	13,594,820,723	11,048,071,814	2,631,948,761	85,199,853	-1%	2,724,229,781	16,404,250,357	2,809,429,634	-20.67%
PLAN DE INTERVENCIONES COLECTIVAS	844,050,102	791,105,857		52,944,245			791,105,857	52,944,245	6.27%
PROYECTOS DE INVERSIÓN	132,398,382	140,923,406					140,923,406	8,525,024	-6.44%
SEDE ADMINISTRATIVA	1,638,457,561	-		1,638,457,561			-	1,638,457,561	100.00%
EQUIPOS BASICOS	3,082,661,366	3,207,337,966		124,676,600			3,207,337,966	124,676,600	-4.04%
PAVSIVI	-	3,683,460		3,683,460			3,683,460	3,683,460	-
TOTAL GENERAL	56,110,229,793	40,843,864,748	7,823,563,550	7,451,326,519	13%	8,931,340,353	57,598,768,651	1,488,538,858	-2.65%


 MYRIAM RUTH BOLAÑOS DELGADO
 Subgerente Financiera y Comercial

Proyecto. Cristian Lòpez Dulce, Profesional Univarsitario 