

EMPRESA SOCIAL DEL ESTADO PASTO SALUD ESE

RESULTADOS INFORME DE COSTOS A NOVIEMBRE - 2024

CENTRO DE UTILIDAD	INGRESO	COSTO PRIMARIO	COSTO ADMINISTRATIVO	RESULTADO	% SOBRE INGRESO	COSTO SEDE ADMINISTRATIVA	COSTO TOTAL	RESULTADO	% /INGRESO
RED NORTE	21,442,093,281	14,826,048,747	2,541,446,337	4,074,598,196	19%	3,441,797,461	20,809,292,546	632,800,735	2.95%
RED OCCIDENTE	14,919,914,766	11,178,538,427	2,585,697,907	1,155,678,433	8%	3,104,545,571	16,868,781,905	- 1,948,867,139	-13.06%
RED ORIENTE	14,338,271,966	9,423,260,823	2,596,987,334	2,318,023,809	16%	2,357,641,829	14,377,889,985	- 39,618,020	-0.28%
RED SUR	19,289,377,008	15,246,809,292	3,607,726,662	434,841,053	2%	3,917,767,861	22,772,303,816	- 3,482,926,808	-18.06%
PLAN DE INTERVENCIONES COLECTIVA	1,206,181,201	1,526,509,469	-	320,328,268			1,526,509,469	- 320,328,268	-26.56%
PROYECTOS DE INVERSIÓN	363,923,153	169,167,291					169,167,291	194,755,862	53.52%
SEDE ADMINISTRATIVA	2,230,951,620	-		2,230,951,620			-	2,230,951,620	100.00%
EQUIPOS BASICOS	8,586,552,746	6,815,941,906		1,770,610,840			6,815,941,906	1,770,610,840	20.62%
PAVSIVI	187,213,298	68,370,320		118,842,978			68,370,320	118,842,978	63.48%
TOTAL GENERAL	82,564,479,038	59,254,646,275	11,331,858,240	11,783,218,662	14%	12,821,752,723	83,408,257,237	- 843,778,200	-1.02%


 MYRIAM RUTH BOLAÑOS DELGADO
 Subgerente Financiera y Comercial

Proyecto. Cristian López Dulce, Profesional Universitario 