


## EMPRESA SOCIAL DEL ESTADO PASTO SALUD ESE

### RESULTADOS INFORME DE COSTOS A OCTUBRE - 2024

CENTRO DE UTILIDAD	INGRESO	COSTO PRIMARIO	COSTO ADMINISTRATIVO	RESULTADO	% SOBRE INGRESO	COSTO SEDE ADMINISTRATIVA	COSTO TOTAL	RESULTADO	% /INGRESO
RED NORTE	19,895,469,595	13,738,766,926	2,273,886,928	3,882,815,740	20%	3,052,442,797	19,065,096,651	830,372,943	4.17%
RED OCCIDENTE	13,589,747,923	10,237,273,826	2,244,657,089	1,107,817,008	8%	2,743,148,543	15,225,079,459	- 1,635,331,535	-12.03%
RED ORIENTE	12,988,140,333	8,243,206,279	2,273,232,458	2,471,701,595	19%	2,067,611,314	12,584,050,051	404,090,282	3.11%
RED SUR	17,484,520,419	13,916,191,842	3,286,478,408	281,850,168	2%	3,446,244,981	20,648,915,231	- 3,164,394,813	-18.10%
PLAN DE INTERVENCIONES COLECTIVAS	1,206,181,201	1,137,290,044		68,891,157			1,137,290,044	68,891,157	5.71%
PROYECTOS DE INVERSIÓN	363,923,153	140,935,186					140,935,186	222,987,967	61.27%
SEDE ADMINISTRATIVA	2,197,132,291	-		2,197,132,291			-	2,197,132,291	100.00%
EQUIPOS BASICOS	7,724,991,269	4,348,524,382		3,376,466,887			4,348,524,382	3,376,466,887	43.71%
PAVSIVI	186,339,098	44,866,100		141,472,998			44,866,100	141,472,998	75.92%
<b>TOTAL GENERAL</b>	<b>75,636,445,282</b>	<b>51,807,054,586</b>	<b>10,078,254,884</b>	<b>13,528,147,846</b>	<b>18%</b>	<b>11,309,447,635</b>	<b>73,194,757,104</b>	<b>2,441,688,177</b>	<b>3.23%</b>

  
 MYRIAM RUTH BOLAÑOS DELGADO  
 Subgerente Financiera y Comercial

Proyecto. Cristian Lòpez Dulce, Profesional Univarsitario 