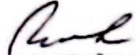


EMPRESA SOCIAL DEL ESTADO PASTO SALUD ESE

RESULTADOS INFORME DE COSTOS A ABRIL 2026

CENTRO DE UTILIDAD	INGRESO	COSTO PRIMARIO	COSTO ADMINISTRATIVO	RESULTADO	% SOBRE INGRESO	COSTO SEDE ADMINISTRATIVA	COSTO TOTAL	RESULTADO	% /INGRESO
RED NORTE	9,597,414,359	5,595,594,049	1,278,455,127	2,723,365,182	28%	1,220,235,444	8,094,284,620	1,503,129,739	15.66%
RED OCCIDENTE	8,102,061,704	4,892,431,267	1,215,814,971	1,993,815,467	25%	1,099,626,196	7,207,872,433	894,189,271	11.04%
RED ORIENTE	14,503,078,923	8,353,870,762	1,713,295,099	4,435,913,062	31%	1,987,179,608	12,054,345,469	2,448,733,454	16.88%
RED SUR	11,080,571,561	6,602,502,292	1,348,007,928	3,130,061,341	28%	1,471,293,840	9,421,804,060	1,658,767,500	14.97%
PLAN DE INTERVENCIONES COLECTIVAS	529,647,227	676,322,465	-	146,675,238	-	-	676,322,465	146,675,238	-27.69%
EQUIPOS BASICOS	4,690,796,100	4,704,606,493	-	13,810,393	-	-	4,704,606,493	13,810,393	-0.29%
PROYECTOS DE INVERSIÓN	275,690,532	1,548,071	-	274,142,461	-	-	1,548,071	274,142,461	-
	-	-	-	-	-	-	-	-	-
TOTAL GENERAL	48,779,260,406	30,826,875,399	5,555,573,125	12,396,811,882	25%	5,778,335,088	42,160,783,612	6,618,476,795	13.57%


 MYRIAM RUTH BOLAÑOS DELGADO
 Subgerente Financiera y Comercial

Proyecto: Cristian López Dulce, Profesional Universitario

